

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

PREFACE

You will find attached the Annual Report and Audited Accounts for the financial year ending 31 March 2006.

These have been produced in accordance with the requirements for Accounting and Reporting by English Cathedrals, prepared for the Association of English Cathedrals, and specified by the Church Commissioners, under Section 27 of the Cathedrals Measure 1999.

This year's reporting format broadly follows that of last year with minor changes in the light of experience.

A copy of the requirements may be read in the Cathedral Office in the Royal Chantry.

Nicholas Frayling
Chichester
August 2006

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2006

CONTENTS	PAGE
Annual Report	
Mission, Aims and Strategic Priorities	3
Structure and Management (Governance)	4
Chapter Report on the Cathedral's Activities	11
Financial Review of the Cathedral's Activities	21
Appendices	
1. The Cathedral Chapter	23
2. Organisation and Structure of the Chapter	23
3. Portfolios of Chapter Members	24
4. Members of the Cathedral Council	26
5. Nominal Roll of the College of Canons	27
6. Members of the Fabric Advisory Committee	27
7. Members of the Finance Committee	28
8. Members of the Cathedral Community Committee	28
9. Trustees of the Cathedral Restoration & Development Trust	29
10. Trustees of the Millennium Endowment Trust	29
11. Trustees of the Morse-Boycott Bursary Fund	29
12. Trustees of the Traditional Choir Trust	30
13. Directors of Chichester Cathedral Enterprises Limited	30
14. Cathedral Management	30
15. Volunteer Section Heads	31
16. Projects Funded by the Friends of Chichester Cathedral	31
17. Cost Increases and Decreases Compared with the Preceding Year	31
18. Charitable Giving	32
19. Financial Details Relating to Chichester Cathedral Restoration and Development Trust	32
20. Professional Advisors	33
Financial Statements	
Report of the Independent Auditors	
Accounting Policies	
Consolidated Statement of Financial Activities	
Consolidated Balance Sheet	
Balance Sheet	
Notes to the Accounts	

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2006

MISSION, AIMS AND STRATEGIC PRIORITIES

The Mission of the Cathedral

The Cathedral Church of the Holy Trinity in Chichester is the seat of the Bishop of Chichester and a centre of worship and mission.

AIMS OF THE CATHEDRAL COMMUNITY

- To assist the Bishop in proclaiming God's love towards the world by his sacramental, pastoral and teaching ministry.
- To celebrate the sacraments and the daily prayer of the Church, to care for one another and to witness to God's love towards the world.
- To allow the building to speak of God's love towards the world both in the past and in the present.

CHAPTER'S STRATEGIC PRIORITIES

- To sustain a centre of excellence in the performance of worship and music to the glory of God and as an inspiration to those who worship in the Cathedral.
- To expand the mission of the Cathedral in conjunction with the Cathedral Council and Community and to develop and enhance the pastoral care of that Community.
- To resist, by all possible means, the introduction of admission charges to people visiting the Cathedral.
- To maintain and restore the Cathedral fabric in accordance with the Chapter's five-year plan.
- To have an efficient staff structure and be a conscientious employer, encouraging personal development for the good of the organisation as a whole.
- To complete the refurbishment of the Bell Rooms refectory and the relocation of the Cathedral shop.
- To carefully manage and develop the Cathedral's resources, and to derive the best possible income from them.
- To control expenditure in accordance with a carefully devised budget. To keep under review policies concerning:
 - Child Protection
 - Health and Safety
 - Data Protection
 - ⊖ Facilities for disabled people.
- To continue to fund the five-year plan for the maintenance of the Close properties.
- To formulate a Conservation Plan and a Development Plan, and in conjunction with that, to seek new ways to enhance the experience of visitors.
- To promote the Cathedral in co-operation with other local agencies and increase visitor numbers.
- To build on our musical inheritance by caring for those who make and sustain our music, developing their ministry and encouraging their witness.
- To enable the development of the Cathedral congregation so that it takes seriously its responsibilities as a worshipping and learning community seeking to help each member grow in holiness.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

STRUCTURE AND MANAGEMENT (GOVERNANCE)

CONSTITUTION AND STATUTES

The Cathedral is governed by the Cathedrals Measure 1999 and its resulting Constitution and Statutes that came into effect in September 2000. The Constitution and Statutes require that any person or body having functions under these instruments shall have due regard to the fact that the Cathedral is the seat of the Bishop of Chichester and a centre of worship and mission.

The authorities in this section each have a specific role in the governance of the Cathedral.

THE CHAPTER OF THE CATHEDRAL

The Cathedrals Measure 1999 requires that it shall be the duty of the Chapter to direct and oversee the administration of the affairs of the Cathedral having regard to the views of the Bishop, the College of Canons and the Cathedral Council and in particular to:

- Order the worship and promote the mission of the Cathedral.
- Formulate, after consultation with the Bishop, proposals in connection with the general direction and mission of the Cathedral and submit them to the Council for its advice.
- Prepare an annual budget for the Cathedral.
- Submit to the Council the annual report and audited accounts prepared by the Chapter and such other reports as may be requested by the Council on any matter concerning the Cathedral.
- Submit to the College of Canons the annual report and audited accounts prepared as aforesaid.
- Keep under review the Constitution and Statutes of the Cathedral.
- Manage all property vested in the Cathedral and the income accruing from it and, in particular, ensure that the necessary repairs and maintenance in respect of the Cathedral and its contents and other buildings and monuments are carried out.
- Perform such other functions as may be prescribed.

The Chapter is also responsible under the requirements laid down by the Church Commissioners under the powers given them by Section 27 of the Cathedrals Measure 1999 for:

- Preparing and publishing an annual report and audited accounts which give a true and fair view of the financial activities for each financial year and of the assets, liabilities and funds at the end of each financial year of Chichester Cathedral and its connected entities.
- Stating that they have complied in all material respects with the guidelines on the subject prepared by the Association of English Cathedrals or describing which recommendations have not been complied with and giving reasons for non-compliance.
- Selecting suitable accounting policies and then applying them consistently.
- Making judgements and estimates that are reasonable and prudent.
- Keeping proper accounting records from which the financial position of the Cathedral can be ascertained with reasonable accuracy at any time.
- Safeguarding the assets of the Cathedral and taking reasonable steps for the prevention and detection of fraud and other irregularities.

A list of Chapter members is at Appendix 1.

A list of the Chapter Members' portfolios is at Appendix 3.

A list of the Cathedral Managerial Staff is at Appendix 14.

A list of Volunteer Section Heads is at Appendix 15.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2006

THE CATHEDRAL COUNCIL

The Cathedrals Measure 1999 requires that it shall be the duty of the Council to further and support the work of the Cathedral, spiritual, pastoral, evangelistic and ecumenical, reviewing and advising upon the direction and oversight of that work by the Chapter and in particular to:

- Consider proposals submitted by the Chapter in connection with the general direction and mission of the Cathedral and to give advice on them to the Chapter.
- Receive and consider the annual budget of the Cathedral.
- Receive and consider the annual report and audited accounts.
- Consider proposals submitted by the Bishop in connection with the Constitution and Statutes of the Cathedral with a view to their revision.
- Consider representations submitted by the College of Canons.
- Consider proposals submitted by the Chapter in connection with the Constitution and Statutes of the Cathedral with a view to their revision.
- Perform such other functions, which are not exercisable under the Measure or the Constitution and Statutes by another body, as may be determined by the Council, the Chapter and the Bishop jointly.

The Chairman is a lay person, not a member of the Chapter, appointed by the Bishop after discussion with the Chapter. The Dean is a member 'ex officio' and the Chapter elect three of their own members. The Cathedral Community and the College of Canons each elect two members. Eight members are elected by the Bishop and the Chapter jointly to ensure that the Council reflects local, Diocesan, ecumenical and national interests, but with special consideration being given to: the Chairman of the Cathedral Trust, the Chairman of the Fabric Advisory Committee, the Chairman of the Finance Committee and representation from the Bishop's Council. The Communar acts as secretary to the Council.

The Bishop, as Visitor, is invited to attend as an advisor and non-voting member.

The Council is therefore both an advisory and consultative body and it has now been in existence for three years. During the period of this report the Council has met to discuss and be briefed on the concerns of Chapter and the work of the Cathedral in general. Topics have included:

- Reviewing the Chapter's annual report and commenting on the wide range of Cathedral activities contained therein
- Presentation from the Surveyor of the Fabric
- Considering the Accounts for 2004/2005 and the Budget for 2005/2006
- Receiving briefs from the chairmen of the various Cathedral committees
- Stimulating discussion on the Mission of the Cathedral including the holding of a one-day seminar
- Commenting on Chapter's plans for the future use of 4 Canon Lane as a centre for vocational and educational training

Chapter was grateful for the interest shown and advice offered by Council members in the work of the Cathedral and greatly appreciated their ability to present knowledgeably the Cathedral's case in the wider Diocese. The importance placed on Mission resulted in a forum, attended by many members of the Cathedral Community, being held on 19 March 2005. The output from this forum is being taken up by Chapter and the Community Committee.

The members of the Cathedral Council are listed at Appendix 4.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

THE COLLEGE OF CANONS

The College of Canons is formed from the Dean, Residentiary Canons, Lay Members of Chapter, the Bishops Suffragan, the Archdeacons, thirty-one Prebendary Canons and up to five Lay Canons (none of whom have been appointed to date). Two members are elected to the Cathedral Council. The Communar acts as Secretary.

The College of Canons shall:

- Meet annually on a day as near as convenient to the Feast of All Saints, whenever the Bishop desires to seek its counsel or advice on any matter, whenever it is required to make an election or, if a request for a meeting were made by not less than two-thirds of its members.
- Receive and consider the annual report and audited accounts.
- Discuss such matters concerning the Cathedral as may be raised by any of its members.
- Perform such functions as may be prescribed.

A list of members of the College of Canons is at Appendix 5.

THE BISHOP

The Bishop shall have the principal seat and dignity in the Cathedral. After consultation with the Chapter, and subject to any provision in the Statutes, he may officiate in the Cathedral and use it in his work of teaching and mission, for ordinations and synods and for other Diocesan occasions and purposes.

- The Chapter shall from time to time consult the Bishop in respect of the general direction and Mission of the Cathedral, and the Bishop may at any time seek the advice of the Chapter on any matter.
- The Constitution of the Cathedral provides that the Bishop shall be the Visitor thereof.
- The Bishop shall, as Visitor, hear and determine any question as to the construction of the Constitution and Statutes. The Bishop may hold a Visitation of the Cathedral when he considers it desirable or necessary to do so or when requested by the Council or Chapter.
- In the course of a Visitation the Bishop may give such directions to the Chapter, to the holder of any office in the Cathedral or to any person employed by the Cathedral as will, in the opinion of the Bishop, better serve the due observance of the Constitution and Statutes.
- It shall be the duty of any person or body on whom functions are conferred by or under the Cathedrals Measure 1999 to act in accordance with the determination under, and any direction under, the above paragraphs.
- The provisions above are without prejudice to the powers of the Bishop under the Care of Cathedrals (Supplementary Provisions) Measure 1994 and his powers as Visitor generally.
- The Bishop may at any time propose for consideration by the Council amendments to the Constitution and Statutes.

FABRIC ADVISORY COMMITTEE

Under the Care of Cathedrals Measure 1990, the Fabric Advisory Committee (FAC) is responsible to the Cathedrals Fabric Commission for England and considers applications from the Chapter in regard to proposed development of and changes to the Cathedral's fabric. It also advises Chapter on the care, conservation, repair and development of the Cathedral and meets three times a year.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2006

The committee has decided to increase its number of voting members to the maximum number allowed, five appointed by the Cathedrals Fabric Commission after consultation with the Chapter and five by Chapter after consultation with the Commission. Members serve for a period of five years and may be re-appointed. The members appoint a Chairman from among their own number. The Dean, Precentor, Chancellor and Communar attend on behalf of Chapter, together with relevant staff and advisors. Other Chapter members are free to attend if they wish. By the end of this period, Mr Philip Jackson (Sculptor), Mr Geoffrey Claridge (Architect) and Mr David Rudkin (Archaeologist) had been appointed and there was one Chapter appointment yet to be made. Mr Leslie Weller's offer to stay on for a further term as Chairman was accepted with gratitude and all the other existing members elected to remain as well.

The Members of the Committee are listed at Appendix 6.

FINANCE COMMITTEE

The Constitution requires that there shall be a Finance Committee with the function of advising Chapter in connection with its responsibilities for financial and investment management, which includes the Cathedral's property portfolio. The Committee meets three times a year.

The Committee consists of a Chairman and up to four other members appointed by Chapter for their expertise and experience in the field of finance and investment management upon such terms as the Chapter may determine. Chapter members are the Dean, Precentor and Communar with the Chapter Accountant, who acts as secretary, as another member.

Mr David Hopkinson retired as Chairman of the Finance Committee and Mr Anthony Bird succeeded him on 1 January 2006. Chapter are indebted to Mr Hopkinson for his sage advice on financial matters over many years and, in particular, for guiding the Cathedral's investments with a sure touch.

The Members of the Committee are listed at Appendix 7.

CATHEDRAL COMMUNITY ROLL

Membership of the Cathedral Roll is open to anyone aged sixteen or more who worships at the Cathedral, is resident in the Close or holds office linked to the Cathedral. The Chapter appoints a Roll Officer to maintain the Roll and there is an annual meeting of those on the Cathedral Roll, chaired by the Dean, at which elections take place to the Cathedral Council and the Cathedral Community Committee.

The Cathedral Roll numbered 500 members at 31 March 2006 compared with 497 at the end of the previous year.

CATHEDRAL COMMUNITY COMMITTEE

The Constitution requires that there shall be a Cathedral Community Committee which shall meet at least four times a year to advise the Chapter on all matters affecting the Cathedral Community and to undertake such functions as may be delegated to it by Chapter. The Rules for the Governance of the Cathedral Community Roll and Committee is a printed document, which is available from the Cathedral Office.

The Members of the Committee and of the Stewardship Sub-Committee are listed at Appendix 8.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

OTHER BODIES ASSOCIATED WITH THE CATHEDRAL'S ACTIVITIES ARE:

Chichester Cathedral Restoration and Development Trust

The Trust was formed in 1980 and since then has raised money for the restoration and development of Chichester Cathedral, other buildings within the Close, its music foundation and such other charitable objects and activities undertaken by the Chapter. Its priority over this period, however, has been to restore the fabric of the Cathedral itself and the Organ. The Trust's fund-raising activities are mainly supported by individual donors, charitable trusts, PCCs, companies and fund-raising events. The principal fund-raising event in this period was a Gala Concert given by Dame Kiri Te Kanawa at the De La Warr Pavilion at Bexhill-on-Sea.

Brigadier Tim Bevan, Trust Secretary since 1994, retired in January 2005 after eleven highly successful years of fund-raising. Following his retirement, Colonel Mike Brooke OBE acted as Trust Secretary until 24 March 2005. Mr Alan Jones was appointed Chief Executive Officer on 5 September 2005, the changed title more adequately reflecting his duties.

The Trustees are listed at Appendix 9 and financial matters are contained in Appendix 19.

Chichester Cathedral Millennium Endowment Trust

The Millennium Endowment Trust was established in 1997 with the aim of raising an endowment fund of £5 million, the income from which would fund the restoration programme on the Cathedral in perpetuity. The Appeal was closed at the end of 2001 with approximately £4 million raised or promised. This the Trustees decided would not be touched for at least ten years or until the capital sum had grown to £5 million. The current Trustees are listed at Appendix 10.

Friends of Chichester Cathedral

The Friends of the Cathedral number 1,354 UK-based and 19 overseas members on 31 March 2006, and they continue to provide very welcome financial support for projects in accordance with the recently re-written Constitution. The list of projects funded by the Friends is set out in Appendix 15. In addition there are 33 PCCs and 340 Honorary Cathedral Link members across the Diocese. Mr Brian David continues in the Secretary's role on a part-time basis, with invaluable support from Mrs Jenni Rigby and Mrs Betty Hopson-Hill in the Royal Chantry Office and from those Friends who provide support in many other many ways.

Chichester Cathedral Enterprises Limited

The Chapter owns wholly the company that undertakes the commercial activities of the Cathedral Shop and Refectory. All profits are covenanted to the Chapter and details of its trading activities are summarised within the statement of consolidated financial activities and the notes to the accounts. The Directors (of whom three are Chapter members) are appointed by Chapter. The Directors are listed at Appendix 12.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

The Morse-Boycott Bursary Fund

The Trust was set up to provide bursaries for boy choristers when the St Mary of the Angels Choir School, founded and run for forty years by Fr Desmond Morse-Boycott, closed in 1971. In 1995 the remaining Trustees invited the Dean and Chapter of Chichester to become Custodian Trustees of the Trust's investments and assets, and the Trust is now administered by the Communar with Chapter acting as Executive Trustees. In March 2006 six boys were being supported by bursaries amounting to £25,260 a year. The Trustees are listed at Appendix 11.

The Traditional Choir Trust

The Trust was founded in Gloucestershire by Dr John Sanders in October 2001 but, shortly after his death in 2003, the Trustees invited the Dean and Chapter of Chichester to become the Trustees and since April 2005 the Trust has been administered in the same manner as the Morse-Boycott Bursary Fund. The Trustees are listed at Appendix 12.

St. Mary's Hospital

The foundation of the Hospital of the Blessed Mary reputedly dates from the second half of the twelfth century and the present Hospital building dates from about 1290: the Dean and Chapter are the Trustees of the Hospital and its endowment. The object of the charity is to provide almshouses to poor people of good character that have lived for at least five years in Chichester or a parish whose boundary lies within fifteen miles of the Cathedral spire. It also provides pensions for residents and for local poor people of good character.

After many years of acquiring the land necessary for the project a new almshouse complex, named St Mary's Courtyard, was completed in December 2002 and was formally opened by HRH The Prince of Wales in June 2003. The five residents in the Hospital were moved into the new complex to enable the accommodation in the Hospital to be refurbished and modernised. This project, which included the re-roofing of the building was completed in March 2005 and one of the previous Hospital residents elected to move back. The next phase to convert the Cottages to three flats was completed in August 2005 and once the residents were settled back into their upgraded, single level accommodation, the way was open for newly appointed residents to move into the vacated flats. In March 2006 there were twenty-seven residents.

The final chapter of improvements at the almshouse complex began in August 2005 when landscaping of the Hospital garden commenced. By the end of March 2006, the garden was taking shape and arrangements were well underway for the official opening of the Hospital, Cottages and garden by HRH Princess Alexandra, in June 2006.

The Prebendal School

The Prebendal School is a financially independent charity, run as a preparatory school for boys and girls, including the Choristers of the Cathedral. The Constitution of the Governing Body for the management and control of the school was approved in 1985 and may be amended by resolution of the College of Canons in agreement with the Charities Commission. Presently it provides that the Dean shall be the Chairman of Governors and that a majority of the members of the Governing Body shall consist of persons who are either members of Chapter or members of the College of Canons. Mr Timothy Cannell was appointed as Head Master from the end of the summer term 2005 in succession to the Reverend Canon Godfrey Hall who left on retirement.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

THE ROLE OF THE CATHEDRAL IN THE DIOCESE

The Relationship between the Cathedral and the Diocese

The Dean and Residentiary Canons participate actively in the Mission and Ministry of the Diocese, serving on many Diocesan committees and working groups, which are listed at Appendix 3. This can be a very significant contribution but time spent by Chapter on Diocesan tasks in the course of their work is not evaluated in financial terms.

On the other hand, the Diocesan Director of Ordinands is the Treasurer and a member of Chapter. He also undertakes the duties of a Residentiary Canon for eight weeks of the year.

The Cathedral Organist is one of two Diocesan Organ Advisors and a member of the Diocesan Advisory Committee for the Care of Churches. Some of his expenses incurred in the execution of these roles are covered by the Cathedral.

Every effort is made to encourage Parishes within the Diocese occasionally to experience the particular form of worship available in the Cathedral. There is a Parish Link system, which provides points of contact, and a programme whereby Parishes visit the Cathedral for tea followed by Evensong. A briefing day was held in the Cathedral for the people acting as Parish Links.

The Education Department co-operates with the Diocesan Children and Youth and Schools Departments, sharing resources where possible. The Cathedral's extensive education programme benefits the Diocesan Church Schools and the Education Officer acts as a Governor of the Central Church of England Junior School in Chichester.

Aggregate Cost of Other Facilities

Chapter's policy is to give priority to requests from the Diocese for the use of the Cathedral or other facilities within the Precinct. By not charging facility fees the Chapter effectively makes a donation to the Diocese as follows:

Cathedral	£6,371
Vicars' Hall	<u>£1,320</u>
	<u>£7,691</u>

This sum does not include any calculation for the loss of visitor donations during services in the Cathedral.

In addition the Cathedral made a donation to the Diocese of £9,087 in this period.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

CHAPTER REPORT ON THE CATHEDRAL'S ACTIVITIES

The Chapter Year

The report covers the financial year 1 April 2005 to 31 March 2006.

Chapter greatly values the hard work of its Lay Staff on whom the smooth running of the Cathedral depends and is grateful beyond words for the commitment and dedication of the many Volunteers and Friends. Without the contribution of all these people the Cathedral simply could not function.

Surveyor

Dr Donald Buttress, who had served as Surveyor of the Fabric since 1984 declared his wish to retire in the middle of the year and Chapter set about finding a replacement. After a lengthy selection process, Mr Colin Kerr was appointed just after this reporting period. Chapter wish to record their enormous admiration and gratitude to Dr Buttress for the splendid way in which he has supervised the rolling programme of Cathedral Fabric repairs over twenty two years and for his advice and guidance on many matters during his tenure as Surveyor.

Projects

The Dean and Chapter have continued to be engaged in major projects to enhance the visitor experience. The new Visitor Information Display Area opened at the end of July and work started in September on the modernisation and expansion of the Shop and Bell Rooms with a view to them opening on Easter Monday 2006. Work started in January on the installation of a new Cathedral sound system, again with the aim of commissioning it in time for Easter, but there were delays and the system did not come into full use until after this reporting period.

Lectures

In a programme of occasional lectures the following distinguished persons spoke in the Cathedral to appreciative audiences:

Cardinal Jean-Louis Tauran - Is the Holy See a Political Power?
Sir Richard Jolly - The UN at 60 - Successes, Failures and the Challenges Ahead

The Canon Chancellor also gave a very well attended and acclaimed series of lectures entitled "The End of Life" in April and May.

Peregrine Falcons

For the third year in succession four peregrine falcon chicks hatched successfully, have grown to maturity and flown their nesting box in the South East Tower turret. This continues to generate considerable favourable publicity for the Cathedral.

THE CHAPTER

Chapter has agreed and implemented the following measures:

- Refurbishment of a major Close property and considerably improved revenue from it
- Continuation with the restoration of the exterior of Lady Chapel
- A review of medieval graffiti in the Lady Chapel
- An updated ten-year restoration plan for the Cathedral and Cloisters
- A carefully considered budget for the next Financial Year

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2006

- Encouraging debate on the Mission of the Cathedral and held a Mission Forum
- Initiation of briefing days for Parish Links personnel
- Adoption of a new Constitution for the Friends of the Cathedral
- A project for the revitalisation of Cathedral Enterprises
- The appointment, by the Bishop, of new members of the Cathedral Council
- The opening of a new visitors' information and display area in the Cathedral ('VIDA')
- Become trustees of the Traditional Choir Trust
- The sale of 9 East Pallant

During the period under report the Chapter has also:

- Continued discussions with the Diocesan Board of Finance on the sale of 4 Canon Lane
- Commissioned the writing of a Conservation Plan to cover the Cathedral and Precincts
- Continued to review options for the use of the Bell Tower
- Initiated a major repair to the organ
- Participated in the selection by the Bishop of a new Precentor

LITURGY AND MUSIC DEPARTMENT

At the heart of the life of the Cathedral lies its weekly pattern of services (4 services on Sunday, and daily Mattins, Holy Communion and Evensong). This is supplemented by Sung Eucharists to celebrate principal solemnities.

The Dean and Chapter and Cathedral Community have continued to appreciate the ministry of the (Honorary) Priest Vicar, David Nason.

During the year the Cathedral introduced the New Revised Standard Version of the Bible as the source for readings, including those at the daily offices.

The Cathedral was the venue for 3 weddings, 9 funerals and 4 memorial services. Two services of blessing celebrating significant wedding anniversaries also took place. There were 20 services for the Prebendal School (including one confirmation) and one service for Chichester High School for Girls.

For the Diocese as a whole the Cathedral hosted the Petertide Ordination of Deacons, 2 RSCM festivals, and 4 schools leavers' services. The May meeting of the Diocesan Synod was held in the Cathedral, preceded by a Eucharist. In September 12 lay readers were licensed at a special Eucharist celebrated by the Bishop of Lewes. Confirmation services were held for Chichester and Westbourne deaneries. The Reverend John Swarbrick (Chair, London South-West District of the Methodist Church) was installed as a Canon of Honour at Evensong, and the Reverend Brenda Waters was licensed as a non-stipendiary deacon to serve the Cathedral Community.

Evensong was attended by Lay Readers of the Chichester Archdeaconry, the Mayor of Chichester and City Council, Sussex Freemasons and RoadPeace. Locally there were 2 services for Churches Together in Chichester and the annual Roman Catholic Mass to celebrate St Richard.

Additional Eucharists were celebrated by a number of organisations, including the Cursillo National Ultreya in September, as well as several parishes from the Diocese. Services were also held for the Royal Sussex Regiment, Chichester and Midhurst Scouts, the Sussex Wing of the Air Training Corps, the Italy Star Association (attended by Baroness Thatcher), West Sussex County Council and Burgess Hill School for Girls. In July a Service was held to commemorate the 60th Anniversary of the ending of World War II and in October the national Trafalgar celebrations were reflected in

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

Sussex and the Sea, a celebration of local maritime activities. A Judges' Service was held in February.

In September, on the Feast of St Michael and All Angels, Canon Roger Greenacre celebrated the 50th Anniversary of his ordination to the priesthood. The Cathedral was delighted to welcome His Eminence Cardinal Jean-Louis Tauran, Archivist and Librarian of the Holy Roman Church, as the preacher on this occasion.

Eleven Carol Services were held for outside organisations. The Cathedral Carol Services continue to be popular, and this year the 3 p.m. Carol Service on 23 December was unticketed for the first time. The experiment proved hugely successful, with nearly 1,000 people attending the service.

Music

The Choral Foundation exists to provide the music for the statutory services in the Cathedral during term-time. The Choir sings at eight services each week, Evensong daily (except Wednesday) and, in addition on Sundays, Mattins and Sung Eucharist in the morning.

The Choristers are educated at The Prebendal School, the Cathedral's own Choir School, and receive a minimum of 50% bursaries from the Dean and Chapter towards their fees as well as free tuition on the piano. The men of the Choir, the Lay Vicars, are professional singers who receive a part-time salary as well as the offer of accommodation in flats within the Cathedral Close at reduced rents.

In addition to its main commitment of leading the daily worship in the Cathedral, the Choir takes part in a number of other regular engagements. In the summer each year it joins forces with the choirs of Salisbury and Winchester Cathedrals for the Southern Cathedrals Festival (held in Winchester in 2005) and at Christmas with Her Majesty's Band of the Royal Marines for a week of concerts at Chichester Festival Theatre. In addition, in March 2005, the Choir broadcast a live choral evensong on Radio 3.

The Choir continues to be led and trained by Dr Alan Thurlow, Organist and Master of the Choristers, ably supported by Mark Wardell, Assistant Organist and Mathew Pitts, Organ Scholar. As well as their work at the Cathedral, the organists regard the Mission of the Cathedral in a wider sense as very important and contribute voluntarily in many ways to the training of organists and musicians within the Diocese. The Organist acts as a Diocesan Organ Adviser, sits on the Area Committee of the Royal School of Church Music, is Chairman of the Diocesan Chorister Awards Scheme for young singers and visits churches on request to help and advise them on their music. Some expenses fall to the Cathedral budget. The Assistant Organist participates very actively as a tutor for the Organists' Training Scheme run by the Royal School of Church Music (and also teaches and assists with the music at The Prebendal School). All three Organists place great emphasis on the provision of organ tuition for church organists and for others who wish to learn to play the organ.

Concerts

During the year the Cathedral has been the venue for thirteen concerts staged by outside organizations as diverse as the City of London Sinfonia and the County Youth Orchestra. On Good Friday, as in previous years, the Hanover Band performed Bach's *St John Passion* and this event is set to become a tradition in the Cathedral calendar. Stalwarts of the concert scene, such as the Chichester Singers, Boundstone College and Eastbourne College, gave performances to their usual high standards to appreciative audiences. Chichester Festivities also had another successful season with works ranging from the classics to jazz.

Although Chapter accords preferential fees to those charitable or educational organizations staging events, appropriate higher rates are charged to commercial organizations in order to cover the costs

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

involved in hiring the Cathedral, its heating, the use of its facilities and musical instruments, and the overtime of the Vergers on duty.

There are also series of Tuesday lunchtime concerts throughout the year which prove very popular with those who live and work in the City. These concerts are intended to be self-financing and, although no entrance charges are made, donations to cover the costs are gratefully received from audiences.

Exhibitions and Events

This year the Cathedral has hosted some interesting exhibitions: *Biblical Narrative Paintings* by the artist Brian Turner; *British Studio Pottery from Bernard Leach to Lucie Rie* with pieces loaned by Pallant House; and a *Local Artists' Exhibition*, which consisted of paintings by Helen Hiles, banners by Lou Partridge, and a work by the adult students of Annie Rolls. Each student had copied a small section of Piero della Francesca's *The Baptism of Christ* and, when all were pieced together, they formed a reproduction of the complete painting.

As in previous years the West Sussex Carers Network brought their Information Bus to the Western Concourse for a day in June when they offered valuable advice to those who care for the elderly and infirm. There has also been a croquet demonstration on the Cathedral Green by Chichester Croquet Club, and the local branch of the CND held its usual vigil on 6 August, Hiroshima Day.

Vergers

The Head Verger, Peter Kellett, retired on 1 January after a long period of valuable service at the Cathedral where he will be remembered for his unfailing hospitality and the warmth of his welcome to visitors and congregation alike. Mr Howard Waddell, previously the Head Verger at Blackburn Cathedral, has now been appointed as Head Verger in succession.

EDUCATION AND VISITORS DEPARTMENT

Education

Workshops and Activities

Workshops and Children's Guided Tours continue to be the mainstay of the Education Programme. The Drama Workshops have proved especially popular this year and the 'Pilgrims' Workshop, with its stalwart team of adult Mediaeval Pilgrims, is now well established in the Education Programme. Both the St Richard and Pilgrims Workshops rely on a dedicated team who maintain the wardrobe throughout the year and we remain very grateful for their hard work.

Sixth Form Days

Tickets for both the Archaeology and Religious Studies Days for A/AS students sold out and a second Religious Studies Day was organised for February, which also sold out. Speakers for the Religious Studies Day came from St Richard's Hospital, University College Chichester and the Cathedral. The Archaeology Day was collaboration with West Sussex County Council's Archaeology team, Chichester District Museum and Chichester District Council whose archaeologists led practical sessions on the day. The Dean and Chancellor chaired lively question and answer sessions on all days.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

INSET Presentations

Close co-operation with the Diocesan Director of Education has involved the Education Officer's presentation of the Cathedral's Education programme at Deanery teas, directly resulting in the recruitment of some schools.

Links

West Sussex County Council

Links continue to develop with West Sussex County Council in the following areas:

- The interactive video for the NGfL has been completed, and can be accessed via the West Sussex Grid for Learning and the Cathedral's own web-site.
- **Gifted and Talented Pupils** The Education Department continues to work closely with WSCC's Gifted and Talented Pupils Department to offer dedicated workshops on Saturdays to gifted and talented children. New sessions have been offered by the Cathedral's Music Department. Funding has been secured from The Learning and Skills Council for these to be offered free of charge.
- **West Sussex Museums Council** The Education Department continues to work closely with WSMC and its members have been able to attend useful training sessions linking the educational activities of museums and galleries throughout the region.

HMP Ford

New links have been established for a variety of possible future projects.

CPAL (Cathedrals in Partnership with Adult Learning)

The Education Officer has represented the Cathedral at all 3 conferences organised by NIACE. This is a national initiative and seems to offer some exciting collaborative opportunities.

Pallant House Gallery

Links with Pallant House continue to thrive even though Pallant House has been closed for re-development. A joint programme of talks for Festivities was very successful and 4 over-subscribed talks for just over 80 people were run, two on 'Art, War and Reconciliation' and two on studio ceramics. The studio ceramics exhibition, 'Concept and Form', organised by Pallant House Gallery and hosted in the Cathedral's Treasury, was the venue for a series of talks which raised funds for the Cathedral Friends.

Friends of Chichester Cathedral

Closer links have been established with the Cathedral Friends through a variety of fundraising activities including a Playday when adult Friends had a go at some of the Schools' Education programme, including stained glass, brass rubbing, calligraphy and making gargoyles. The Education Department also collaborated on starting a lunchtime programme of Food for Thought educational talks.

Staffing

Following the retirement of The Education Assistant, Mrs Louise Matcham, whose services were shared with the Music and Liturgy Department, Chapter has appointed a dedicated Education Assistant, Mrs Lynne Friel, who started in the post in February. This now means that the Education service is staffed every day of the week. There is also regular cover through school holidays, when there is a structured programme of holiday activities.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

Special Prebends

In the 16th century Bishop Robert Sherburne founded the Prebends of Bargham, Exceit and Windham and the Bursalis Prebend and placed them in the gift of his former colleges, Winchester College and New College Oxford. The Bishop and the Dean and Chapter of Chichester agreed to revive these four Wiccamical Prebends (canonries) and another (Wightring) to form five theological canonries and lectureships for the benefit of the Cathedral and Diocese. These Prebends have, until now, been held by priests engaged in some form of academic or educational work but there has been no formal provision for them to deliver lectures. The intention is to offer these five canonries to distinguished scholars, in a variety of theological fields, for an appointment limited to five years, with the possibility of renewal. These scholars will be asked to give a series of lectures in the Diocese in the course of one academic year, thus establishing a five-year programme of lectures. This annual lecture series will be called 'The Sherburne Lectures' to honour the memory of a great benefactor of the Cathedral and the Diocese and an ardent promoter of education. Previously all Prebendaries have been Anglican priests occupying prebendal stalls in the Cathedral Quire and, as members of the College of Canons, having a role in the election of Bishops and the governance of the Cathedral. It is considered highly desirable to widen the field and to enable non-Anglicans and lay Anglicans, distinguished in theology, to be appointed to any of these five Prebends but it is not possible, in law, for non-Anglicans, whether lay or ordained, to hold these Prebends because they confer membership of the College of Canons. If it were desired to appoint a non-Anglican, the intention is that the Prebend should technically remain vacant and that that person should be appointed to an ad hoc Lectureship in the name of the Prebend and be invited to occupy the prebendal stall in the Quire and to take part informally in meetings of the College of Canons. The recent changes to the Constitution and Statutes were designed to achieve these aims and the funds to support the educational work of the appointed scholars will be provided from the income to the Wiccamical and Wightring Prebends.

Visitors

We estimate that the number of people visiting the Cathedral annually is 150,000. Volunteer Head, Mike Bradbury, has recently begun to investigate the efficacy of the people counters at the West Door. It is hoped that, with careful monitoring, more accurate statistics will be captured.

The total number of booked visitors to the Cathedral during the period of this report was 5,351, of whom 2,804 had guided tours and 2,547 did not require guides. In addition the Visits Department provided guides for 2,441 children who had guided tours through the Education Department.

The Visitor Services Officer has continued to advertise the Cathedral in some annual publications and has also supplied regular press releases to the local media. The Visitor Services Officer is also liaising with "Visit Chichester", which has employed a London based PR agency to try to attract visitors to the city.

During the period of this report the website had 52,925 visitors who visited an average of 8.5 pages each. Both these statistics are very encouraging as they show that large numbers of people are visiting the website and remaining within it for some time.

Chapter and the Cathedral lay staff are extremely appreciative of the continuing commitment and dedication of the guides, doorkeepers and information desk volunteers. Particular gratitude is due to the heads of each of these sections, Messrs Mike Bradbury, Colin Clark and Jeremy Mudford and to Dr Betty Hopson-Hill who helps to man the Cathedral Office.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

Library

The voluntary Library Team has now completed the first stage of the project inaugurated three years ago. Every book in the Library has been cleaned; such minor repairs as are within the trained competence of the Team have been carried out; and the pink ribbons that had been used by Mary Hobbs to bind up broken-backed books have been replaced by dark brown ones. Saying farewell to the pink ribbons was a bit of a wrench: it was solicitor's ribbon which Mary begged from Thomas Eggar, so it was a delightful bit of Chichester eccentricity – but dark brown ribbon blends with the colour of most of the books, and the result is an enormous improvement in the appearance of the entire library. The whole project has been supervised with skill and dedication by the Library Clerk, Tony Savill.

Caroline Bendix, one of the country's top book conservators, has acted as tutor and spent a day with the volunteers recently, training them in a further level of repair; so the work goes on.

Some new bookcases have been installed, made by Parhams, to accommodate the steady trickle of new acquisitions which the Canon Librarian is unable to resist making from time to time; these have been cleverly fitted into existing spaces without making the Library look cramped.

Another initiative in the past year has been to negotiate some space in the exhibition cases of the Treasury to display library books: this began with four volumes of Lancelot Andrewes to mark the fourth centenary of his consecration as Bishop of Chichester. There will be a further display of Georgian books during the Chichester Festivities, as part of the "Georgian Tour" organised by the Education Officer.

THE TREASURER'S REPORT

Treasury

The Cathedral Treasury, housed in the Chapel of the Four Virgins, is a public display of communion plate and other property principally on loan from parishes of the Diocese, but with additionally some items of Cathedral property. The Treasury is administered by the Cathedral SubTreasurer, Mr M J Moriarty, who reports no addition to the collection during 2005-6. The 1898 chalice belonging to St Bartholomew Brighton remained on loan to the Victoria and Albert Museum for display in its International Arts and Crafts Exhibition (including the international tour). Three Cathedral pieces were transferred from the Treasury to fill narrow display spaces in the Visitor Information and Display Area (VIDA). A small number of lending parishes continue the welcome practice of temporary withdrawal of their pieces for use or display at major festivals or special parish events.

The main Cathedral event of the year touching the Treasury was the British Studio Pottery exhibition, mounted by the Education Department with much Pallant House input, during and after the Chichester Festivities in the summer. To accommodate the exhibition several Treasury cabinets were cleared, and additional display cases were brought in from Pallant House. Most of the Cathedral items in the collection were put into secure store, and virtually the whole of the rest of the collection was repositioned, inevitably with some compression. The success of the exhibition was reflected in Treasury visitor numbers (see below) and in visitor book comments, a number of which expressed appreciation of the juxtaposition of the modern pottery and ancient church plate. In restocking the cabinets when the exhibition was over the opportunity was taken to resite the Elizabethan and local collections so as to give them greater prominence. Also, one cabinet has been set aside for temporary Library displays. The first of these commemorated the 400th anniversary of Bishop Lancelot Andrewes.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

Treasury income (net of VAT) from the turnstile entry (50p) and other sources in the year showed a welcome increase to £1950 (2004-5: £1399), implying some 3900 individual paying visitors. July and August, the main exhibition months, produced income of £920, implying 1840 visitors, in addition to which were those who came on the special guided visits. However, estimated visitor numbers remain well below the 6-7000 level of the years before the increase in entry charge. Treasury-assigned expenditure for the year was £3082, the increase from 2004/5 being attributable to a sharp increase in the CCTV charge, and some exhibition-generated costs. The year's deficit was £1,132 (£816 in 2004/5).

During the year the Sub-Treasurer took part in a two-day "Sacred Silver" Conference at the V & A. That, and the Brighton chalice loan, has established a useful link with the Museum.

MRS SARA STONOR'S REPORT

Parish Links

Each Parish has a Cathedral/Parish Link who is a vital and valued connection between the Parishes and their Mother Church. Parishes continue to be invited to come to the Cathedral on the day they are being prayed for in the Diocesan Cycle of Prayer. Links are honorary Friends of the Cathedral, receive the Cathedral Newsletter and information about events organised by the Restoration and Development Trust. On 14 May 2005 we had a very successful and well-attended Links Day at the Cathedral. We are planning future events and a new Links leaflet.

THE COMMUNAR'S REPORT

Restoration

There has been a rolling programme of restoration of the Cathedral fabric both internal and external that started in 1962 and since 1980 has been financed in large part by the Cathedral Trust's successful fund-raising activities. In this period the restoration of the exterior of the Lady Chapel was started involving the re-leading of the roof, repair and replacement of much of the stone parapet wall and general cleaning and restoration of the stone walls and leadwork. In addition the fine Clayton and Bell stained glass is being removed from the windows and sent away for cleaning and conservation allowing stone repairs to the mullions whilst the glass is off site. During the current financial year £340,000 was transferred from the Trust and £40,000 from Chapter funds. All was spent on restoration and associated expenses.

Bell Tower Project

In 2002 Professor Keith Middlemas proposed to Chapter that the Bell Tower be converted to house a permanent exhibition that depicted the effect of Christianity on social life through the ages in the Chichester area. After conducting a feasibility study and receiving Chapter's approval, Professor Middlemas made an unsuccessful bid to the Heritage Lottery Fund for a Project Planning Grant. Having subsequently spent nine months seeking alternative sources of funding to no avail Professor Middlemas and Chapter decided to call a halt to this initiative. Despite the disappointing outcome the process had provided Chapter with a very useful insight into the structure and fabric of the Bell Tower, both inside and out, the scope of restoration work needed, potential uses of the building and the likely attitude of English Heritage and the Cathedrals Fabric Commission to this usage. Designs are in now in being to provide ramped access and all in all it has been a most useful exercise.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

Enterprises Project

Over this period the project to refurbish and extend the existing Cathedral restaurant and to move the shop from the Bell Tower into the same complex was completed with the opening set for Easter Monday. The existing restaurant kitchens, after 30 years of continuous use, were enlarged and re-equipped to enable them to support a catering operation which will seek to exploit the Vicars' Hall and other catering opportunities to boost Cathedral revenue. In addition the Vicars' Hall was redecorated and a new committee room created on the ground floor of the Royal Chantry which will also lend itself for corporate entertaining and private dinner parties. The project has cost £850,000 and was largely funded by a loan from St Mary's Hospital with interest payments set at one half a percent above the return on St Mary's investments at the time of sale. The Cathedral Trust has undertaken to seek to repay the loan from April 2008 onwards and Chapter will be responsible for interest payments in the interim. Whilst the building work was being carried out a small tearoom was opened in 1 St Faith's, a house just outside the cloisters on the Cathedral Green.

The previous restaurant had been called the 'Bishop Bell Rooms' in memory of Bishop George Bell but, in common usage and over time, this had been shortened to 'Bell Rooms' and the connection with the distinguished Bishop somewhat lost. After considerable thought, 'Cloisters Café and Shop' or 'Cloisters' for short was decided upon as a name that was appropriate and would be easy to market. Chapter is determined that there should be a more fitting memorial to commemorate the life and work of Bishop Bell in place by 2008 which marks the fiftieth year after his death and a project associated with the large house in the Close at 4 Canon Lane is hoped to provide the ideal vehicle.

Visitor Information and Display Area (VIDA)

With the help of a graphics design company, Timothy Guy Design, Chapter has successfully installed visitor information display boards at the western end of the North Nave Aisle. These boards explain the history and continuing work of the Cathedral as well as inform visitors of the rudiments of the Christian Faith. Visitors are routed through the area as they leave the Cathedral when, it is hoped, they are encouraged by the words on the boards to give generously into newly-designed donation boxes. The income from donations has increased by 20% since the introduction of the VIDA, which indicates that it is having the desired effect. This project, costing just short of £100,000, was largely funded through the generosity of the Friends and is playing a big part in Chapter's aim to increase Cathedral revenue without resorting to the introduction of admission charges.

Sound System

At the end of 2004, the firm of Adrian James Acoustics was taken on as consultants to design and oversee the installation of a new sound system in the Cathedral to replace the one that had been installed in the mid 1980s but using components that dated from the 1960s. The Friends of the Cathedral had raised over £200,000 in a sound system reserve to fund the project. 2005 was spent in technical research and system design; gaining the appropriate permissions from the Fabric Advisory Committee and the Cathedrals Fabric Commission; demonstrating equipment; working up tender documents and, finally, selecting a contractor by competitive bid. The installation work started in January 2006 and was due to be completed before Easter. By the end of this reporting period the system was 90% installed but unforeseen difficulties with the control computer software delayed its introduction into service until after Easter. The eventual cost is expected to be in the region of £140,000 and the balance in the sound system reserve will be returned to the Friends for allocation elsewhere.

Staff Changes

The retirement of the Surveyor of the Fabric and Head Verger and the selection of their successors is reported elsewhere. In other staff changes, Mrs Louise Matcham retired as Cathedral Secretary after 14 years service and Mrs Pippa Williams moved across to fill that post with an amended job

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

description from her position of Dean's Secretary which was filled by the recruitment of Miss Dee French. Mrs Lynne Friel was taken on part time to assist the Education Officer and fill the gap there caused by Mrs Matcham's departure. Mrs Penelope Utting resigned as Visitor Services Officer to take up a job that better suited her domestic situation. Mrs Alison Butler joined the Accounts Department that had been operating one short and relying on occasional temporary staff since the departure of Mrs Cox in 2003. Mr Ian Doody was selected as the General Manager to set up and run the new Cathedral Enterprises organisation and Mr Mathew Byne was appointed as Head Chef.

CHAPTER FUND MANAGEMENT MATTERS

Reserves Policy

The Chapter manages within its overall asset base a number of permanent and restricted funds whose aims and purposes are targeted to and only usable for specific needs. The Chapter will endeavour to keep any balance on income and expenditure accounts as low as practical and will ensure that costs that can be properly attributed to such funds will be charged to those funds before unrestricted reserves are expended.

The Chapter's aim is to ensure that the reserves of its unrestricted funds are maintained at as low a level as possible so that the income can be used for the mission and development of the Cathedral.

Overall Investment Policy

Under the Cathedrals Measure 1999 the Chapter may invest the Cathedral's funds in any of the following:

- Land
- Funds administered for the Central Board of Finance of the Church of England by CCLA Investment Management Limited
- Investments in which the Trustees may invest under the general power of investment in the Trustee Act 2000
- The improvement or development of property belonging to the Cathedral, except that endowment funds may not be used to improve or develop the Cathedral itself and its ancillary buildings

Chapter seeks the maximum yield to be prudently achieved from a mixture of bonds and equities to serve the missionary objectives of the Cathedral and the income needs of fifteen trust funds. Over a period of years the income and capital values should grow fast enough to counteract the effects of the rise in RPI.

During this year the average yield has been about 5% from a mixed portfolio of M&G Charifund and Charibond units with an average across all the trusts of about 70% in equities. The accounts reveal both continuing high yields from investments and an increase in capital value of £339,324.

Risk is controlled by having a portfolio of about one hundred equities and seventy-five gilt-edged stocks and corporate bonds with varying redemption dates. There are no hedge funds or overseas holdings with currency risks. The Finance Committee reviews the holdings at its regular meetings and monitors performance against other common investment funds in the charitable field. The Committee also monitors costs and ethical investment considerations.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

FINANCIAL REVIEW OF THE CATHEDRAL'S ACTIVITIES

Introduction

These accounts have been prepared in accordance with the 'Guidelines on Accounting and Reporting by English Anglican Cathedrals' that were published in March 2002 and became obligatory for financial years commencing on or after 1 May 2002.

The consolidated financial statements comprise those of the Chapter and its wholly owned subsidiary company, Chichester Cathedral Enterprises Limited.

It is considered inappropriate and impractical to consolidate the accounts prepared by The Prebendal School, the Chichester Cathedral Restoration and Development Trust, St Mary's Hospital, The Friends of the Cathedral, The Morse-Boycott Bursary Fund or The Traditional Choir Trust. Whilst members of Chapter serve on the Boards of these bodies they are managed completely independently. Under the guidelines the money received from the Trust and the Friends and related expenditure continue to be reported within the main body of the Cathedral's financial statements.

General Situation

The overall operating deficit of the Cathedral amounted to £21,553 compared to a surplus of £25,621 the previous year. The decrease was due mainly to a reduction in the covenanted income from the Cathedral Shop and Refectory as a result of the Enterprises Project. The principal capital expenditure for the year was £678,098 for the Enterprises project which was funded by a loan, while £40,000 was set aside for the continuing restoration of the Cathedral and £30,000 for the maintenance of Close properties. An analysis of the main cost increases and decreases are explained in Appendix 17.

English Heritage

The Cathedral received no grants from English Heritage during this period although it is understood that the Cathedral is once again eligible for grant aid under the Cathedrals' Grant Scheme having previously been disqualified after the 1999 financial assessment of all cathedrals carried out by English Heritage.

Other Grants and Legacies

Legacies of £5,000 from the late J Lancaster-Smith, £105 from the late J K Jasper and £300 from the late E E Burstow were received with gratitude during the year and were deposited in the Cathedral Property Investment Repair Reserve (CPIRR) in accordance with Chapter policy. Details of the CPIRR are at Annex 1 to the Accounts.

Property

Property values have been included in the balance sheet in accordance with the guidelines. Investment properties are those from which a commercial rent is obtained, consisting mostly of the South Street, Chichester shops, and are included under Unrestricted Funds. Close properties are part of the Cathedral endowment and form part of the non-investment assets. The investment properties were valued on an open market valuation at 31st March 2006 resulting in an increase of £3,688,000 in capital value.

Notwithstanding their inclusion as non-investment assets it is Chapter policy to exploit the revenue potential from Close properties whenever possible without sacrificing the peaceful environment that exists within the Cathedral Precinct.

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

Chichester Cathedral Enterprises Limited

The company is wholly owned by Chapter and operates a shop and a refectory.

During the year the refectory was closed for refurbishment and temporarily smaller premises were created in St Faith's House. A new shop was created adjacent to the refectory and these facilities, renamed 'Cloisters', opened on Easter Monday.

The annual operating profit is covenanted to the Chapter for unrestricted use and in this period amounted to £11,381.

Financial Forecast

Budgets are prepared on an annual basis but the trend is for expenditure to rise faster than income and, as well as looking continuously to review costs and make sensible economies, ways of increasing revenue must also be found. Chapter has therefore embarked on initiatives to increase direct giving through the Stewardship system. The aim of the Enterprises Project is to improve the revenue from Cathedral Enterprises, and the Visitor Information Display Area (VIDA) is designed to encourage casual visitors to give generously. Measures to promote the Cathedral with a view to increasing visitor numbers and to exploit the advantages of gift aid are already in hand.

A rolling ten-year restoration and development budget is maintained for discussion with the Cathedral Trust trustees and forms the basis of the fund-raising targets. The Chapter Architect prepares a five-year Close maintenance plan after his quinquennial inspection and report, and the funds are set aside in the budget from the CPIRR.

Risk Assessment

Risk Identification, Assessment and Mitigation are integral parts of the Chapter's management task and are continuously reviewed. Since nearly half of the unrestricted income comes from commercial rents the most obvious risk is from an economic downturn forcing retail outlets out of business with a resultant loss of this rental income. For this reason Chapter is seeking to increase revenue from other sources.

Administrative Office

The Royal Chantry
Cathedral Cloisters
Chichester
West Sussex PO19 1PT

Tel 01243 783595
Fax 01243 812499
www.chichestercathedral.org.uk
info@chichestercathedral.org.uk

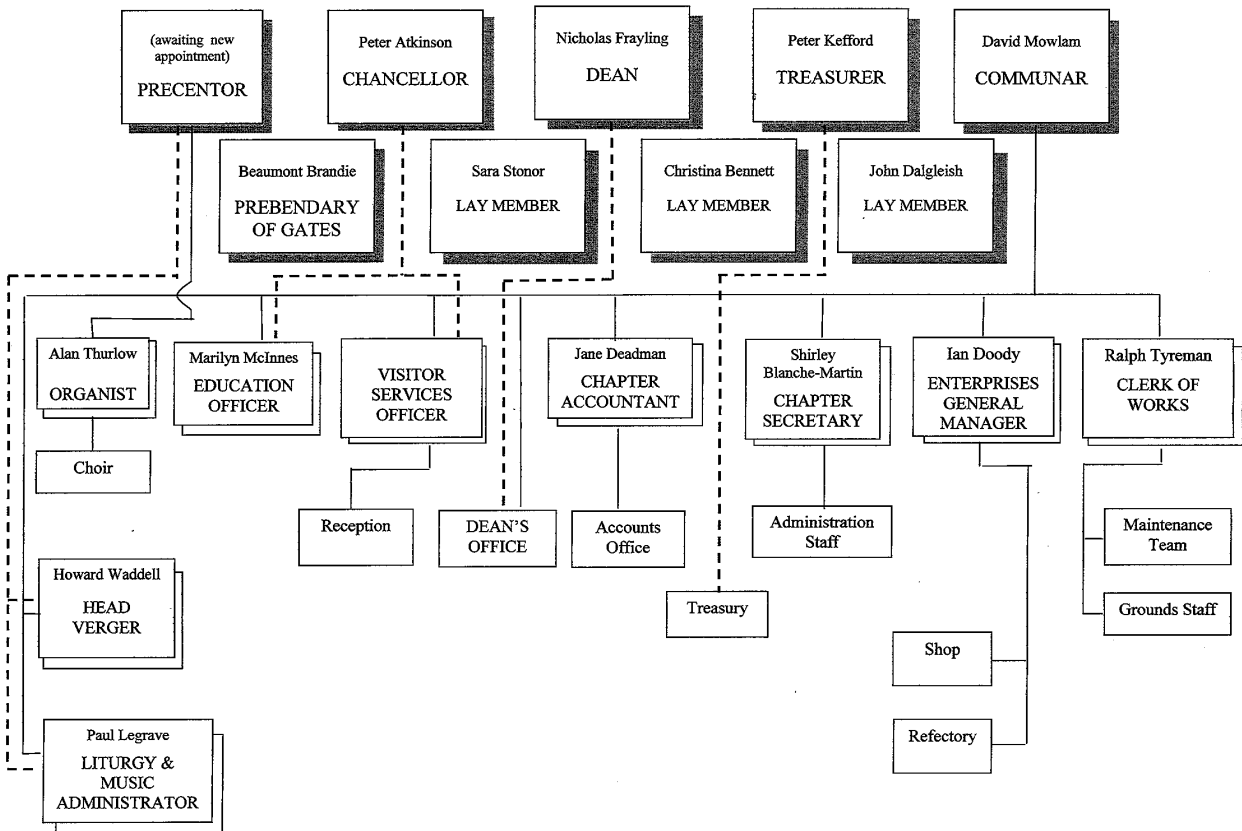
CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2006

APPENDIX 1 - THE CATHEDRAL CHAPTER

Dean	The Very Reverend Nicholas Frayling
Precentor	The Reverend Canon John Ford (until December 2005)
Chancellor	The Reverend Canon Peter Atkinson
Treasurer	The Reverend Canon Peter Kefford
Prebendary of Gates	The Reverend Canon Beaumont Brandie
Lay Member	Mrs Sara Stonor DL
Lay Member	Mrs Christina Bennett
Lay Member	Dr John Dalglish FRCA
Communar	Commodore David John Mark Mowlam RN

APPENDIX 2 - ORGANISATION AND STRUCTURE OF THE CHAPTER



CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

APPENDIX 3

Chapter Members' Portfolios – Tasks undertaken in addition to Principal Duties

Chapter Member	Portfolio
Nicholas Frayling Dean	Cathedral Council Chairman of College of Canons Chairman of Trustees St Mary's Hospital Chairman of Friends Chairman of Cathedral Enterprises Board of Directors Chairman of Trustees Morse-Boycott Bursary Fund Chairman of Trustees of The Traditional Choir Trust Chairman of Governors of Prebendal School Trustee Southern Cathedrals' Festival Trustee of Cathedral Restoration and Development Trust Finance Committee Trustee of Millennium Endowment Trust Stewardship Committee Fabric Advisory Committee Cathedral Community Committee Restoration Planning Group Chichester Festivities Executive Committee (Vice Chairman) SWAG Bishop's Council Vice-President Pax Christi Chairman Diocese of Chichester Church in Society Advisory Group National Chaplain British Nuclear Test Veterans Association Chairman of the charity Natural Justice 'N.J.'
John Ford Precentor (until December 2005)	Cathedral Council Governor Prebendal School Trustee St Mary's Hospital Friends Council Vice Chairman Churches Together in Chichester Trustee Morse-Boycott Bursary fund Trustee The Traditional Choir Trust Trustee of Cathedral Restoration and Development Trust Trustee, Trustees of St John's Chapel, Chichester Finance Committee Stewardship Committee Cathedral Community Committee Chichester Deanery Synod General Synod Chairman of the House of Clergy Member of Bishop's Council Team Consultant, Diocesan Adult Education and Training Team Mission Consultant to various Parishes in and outside the Diocese Chairman of Diocesan Adult Education and Training Advisory Group Associate Lecturer at University College Chichester

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

Peter Atkinson
Chancellor

Cathedral Council
Governor Prebendal School
Trustee St Mary's Hospital
Friends Council
Trustee Morse-Boycott Bursary Fund
Trustee The Traditional Choir Trust
Fabric Advisory Committee
Cathedrals Fabric Commission for England [finishing 2005]
Cathedral Community Committee
Canon Librarian
General Synod [finishing 2005]
Chichester Deanery Chapter and Synod
Chichester Diocesan Synod [finishing 2005]
Chichester Diocesan Board of Patronage [finishing 2005]
Chairman, Diocesan European Ecumenical Committee
Governor, Bishop Luffa School, Chichester
Bishop's Selector for Ordination
Vice-Chairman, Cathedral Libraries and Archives Association
Trustee, Christ Church, St Leonard's
Chairman, John Bishop Charitable Trust [finishing 2005]
Trustee, Chichester Theological Trust
Chairman, Cicestrian Association
Trustee, Trustees of St John's Chapel, Chichester
Editor, Cathedral Newsletter and Cathedral Journal
Chairman Visitor Information Display and Signage Committee

Peter Kefford
Treasurer

Diocesan Director of Ordinands
Diocesan Advisor for Ministry
Trustee St Mary's Hospital
Trustee Morse-Boycott Bursary Fund
Trustee The Traditional Choir Trust
Foundation Governor University of Chichester
Chairman South East Regional Training Partnership
Working Group

Beaumont Brandie
Prebendary of Gates

Team Rector, Parish of the Resurrection, Brighton
Trustee of St Mary's Hospital
Trustee Morse-Boycott Bursary Fund
Trustee The Traditional Choir Trust

Sara Stonor
Lay Member

Chairman of Cathedral Restoration and Development Trust
Trustee of Millennium Endowment Trust
Trustee of St Mary's Hospital
Trustee Morse-Boycott Bursary Fund
Trustee Traditional Choir Trust
Parish Links Co-ordinator
Member of St Bartholomew's Burwash PCC
Member of Dallington Deanery Synod
Member of Canterbury Provincial Panel of the Clergy
Discipline Measure 2003 (appointed 2006)

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2006

Christina Bennett
Lay Member

Trustee of St Mary's Hospital
Trustee Morse-Boycott Bursary Fund
Trustee The Traditional Choir Trust
Reader, United Benefice of Henfield with Shermanbury
and Woodmancote
Member of St Peter's Henfield PCC
Trustee Henfield Youth Club
Governor, Ardingly College

John Dalgleish
Lay Member

Trustee of St Mary's Hospital
Trustee Morse-Boycott Bursary Fund
Trustee The Traditional Choir Trust

David Mowlam
Communar

Secretary to Cathedral Council
Chairman, Restoration Planning Group
Finance Committee
Secretary to Fabric Advisory Committee
Clerk to the Trustees St Mary's Hospital
Administrator of St Mary's Hospital
Administrator of Morse-Boycott Bursary Fund
Administrator of The Traditional Choir Trust
Friends Council
Executive Committee Chichester Festivities
Chichester Conservation Area Advisory Committee
Director South West Sussex Arts Group
Chairman, Cathedrals of the South East
Stewardship Committee
Cathedral Community Committee
Visitor Information Display and Signage Committee

APPENDIX 4 - MEMBERS OF THE CATHEDRAL COUNCIL

Elected/Appointed By

Mr Hugh Wyatt (Chairman)	Bishop
Commodore David Mowlam RN (Secretary)	Ex Officio
The Reverend Canon Andrew Cornes	College of Canons
The Reverend Canon Douglas McKittrick	College of Canons
Mrs Sara Stonor DL	Bishop & Chapter
Mr Leslie Weller DL	Bishop & Chapter
Mr David Bowerman CBE DL	Bishop & Chapter
Dr Brian Hanson CBE	Bishop & Chapter
Mr David Hopkinson CBE RD DL	Bishop & Chapter to Jan 2006 then co-opted
Mrs Victoria Petley MBE	Bishop & Chapter to January 2006
Lady Lloyd DL	Bishop & Chapter
Mrs Jill Loveless DL	Bishop & Chapter to January 2006
Mr Clifford Hodgetts OBE DL	Bishop & Chapter from January 2006
Mr Anthony Bird	Bishop & Chapter from January 2006
Mrs Phyllida Stewart-Roberts OBE	Bishop & Chapter from January 2006
Sir Robin Catford KCVO CBE	Cathedral Community
Mr Michael Moriarty CB	Cathedral Community
The Very Reverend Nicholas Frayling	Chapter
The Reverend Canon John Ford (until December 2005)	Chapter
The Reverend Canon Peter Atkinson	Chapter
Visitor: The Right Reverend John Hind	

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

APPENDIX 5 - NOMINAL ROLL OF THE COLLEGE OF CANONS

The Very Reverend Nicholas Arthur Frayling	Dean
The Reverend Canon John Frank Ford (until Dec 2005)	Precentor
The Reverend Canon Peter Gordon Atkinson	Chancellor
The Reverend Canon Peter Charles Kefford	Treasurer
The Right Reverend Wallace Parke Benn	Bishop of Lewes
The Right Reverend Lindsay Goodall Urwin	Bishop of Horsham
The Venerable Douglas Henry McKittrick	Archdeacon of Chichester
The Venerable Philip Hugh Jones	Archdeacon of Lewes
The Venerable Roger Matthew Combes	Archdeacon of Horsham
The Reverend Canon John Philip McMurdo Sweet	Prebendary of Windham
The Reverend Canon Derek Ernest Edward Tansill	Prebendary of Bishopshurst
The Reverend Canon Beaumont Lauder Brandie	Prebendary of Gates
The Reverend Canon William Ralph Pratt	Prebendary of Sutton
The Reverend Canon Gordon Trevor Rideout	Prebendary of Somerley
The Reverend Canon Alan Brian Sharpe	Prebendary of Colworth
The Reverend Canon Godfrey Charles Hall	Prebendary of Highleigh
The Reverend Canon Lambert David Poodhun	Prebendary of Wisborough
The Reverend Canon Bryan John Marshall	Prebendary of Firle
The Reverend Canon Clive Everett-Allen	Prebendary of Bury
The Reverend Canon Charles Roderick Lansdale	Prebendary of Seaford
The Reverend Canon Paul Robert Thomas	Prebendary of Mardon
The Reverend Canon Andrew Nesbitt Robinson	Prebendary of Ipthorne
The Reverend Canon Robert Neilson Aiton	Prebendary of Eartham
The Reverend Canon Professor Robert Hannaford	Prebendary of Wightring
The Reverend Canon Thomas Jeremy Inman	Prebendary of Thorney
The Reverend Canon Dr Edward Francis Paterson Bryant	Prebendary of Fittleworth
The Reverend Canon Andrew Charles Julian Cornes	Prebendary of Woodhorn
The Reverend Canon Neil Edward Douglas Milmine	Prebendary of Sidlesham
The Reverend Canon Trevor George Buxton	Prebendary of Waltham
The Reverend Canon Castell Hugh Atherstone	Prebendary of Hova Villa
The Reverend Canon Dr Gavin Ashenden	Prebendary of Hampstead
The Reverend Canon David Stanley Pollard	Prebendary of Bracklesham
The Reverend Canon Ian Graham Prior	Prebendary of Middleton
The Reverend Canon Colin Tolworthy	Prebendary of Ferring
The Reverend Canon David Louis Parker	Prebendary of Heathfield
The Reverend Canon Dr Samuel Martin Bailey Wells	Prebendary of Bargham

APPENDIX 6 - MEMBERS OF THE FABRIC ADVISORY COMMITTEE

Mr Leslie Weller DL (Chairman)
Commodore David Mowlam RN (Secretary)
Mrs Rosemary Baird
Mr David Hopkinson CBE RD DL
Mr Julian Munby
Mr Robert Pulley
Mr John Warren
Mr Geoffrey Claridge (from March 2006)
Mr Philip Jackson (from March 2006)
The Very Reverend Nicholas Frayling, Dean
The Reverend Canon Peter Atkinson
Other Members of Chapter if they so wish

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

APPENDIX 7 - MEMBERS OF THE FINANCE COMMITTEE

Mr David Hopkinson CBE RD DL, Chairman until January 2006

Mr Anthony Bird Chairman from January 2006

Mr Alfred Moon

Mr Andrew Dunlop

The Very Reverend Nicholas Frayling, Dean)	
The Reverend Canon John Ford, Precentor (until December 2005))	All ex officio
Commodore David Mowlam RN, Communar)	
Mrs Jane Deadman, Chapter Accountant (Secretary))	

APPENDIX 8 - MEMBERS OF THE CATHEDRAL COMMUNITY COMMITTEE

Mrs Rachel Moriarty (Chair)

Mr Colin Clark (Secretary)

Sir Robin Catford KCVO CBE

Mr Michael Moriarty CB

Mr Timothy Bastow

Dr Jean Bradley, (Treasurer Stewardship Sub-Committee)

Mrs Elizabeth Cooper

Mr David Evershed-Martin

Mrs Clare Feaver

Sir Alister Kneller (until death in November 2005)

Rear Admiral Jack Llewellyn (Chairman Stewardship Sub-Committee)

The Reverend David Nason,

Mr Neil McGregor-Wood

Mr Paul Robinson

Mr Jeffrey Stanbridge (Roll Officer)

Miss Elizabeth Walker

The Very Reverend Nicholas Frayling

The Reverend Canon John Ford (until December 2005)

The Reverend Canon Peter Atkinson

Commodore David Mowlam RN

Mrs Penelope Utting (until August 2005)

Mr Keith Masters

Mr Jeremy Smith

The Reverend Brenda Waters

Mrs Irene Smale

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

APPENDIX 9 - TRUSTEES OF THE CATHEDRAL RESTORATION AND DEVELOPMENT TRUST

The Duke of Richmond and Gordon, Patron
Mrs Phyllida Stewart-Roberts OBE, Patron
Mr Hugh Wyatt, Patron

Mrs Sara Stonor DL, Chairman
Mr Alan Jones, Chief Executive Officer from 5 September 2005

Mr David Bowerman CBE DL, Governor
Mr David Hopkinson CBE RD DL, Governor
Mrs Gina Reed, Governor
Mr Michael Toynbee DL, Governor
Mr Leslie Weller DL, Governor

Mr Anthony Bird	Mr Philip Robinson
Mrs Anne Butler until June 2005	Mrs Gillie Ross
The Very Reverend Nicholas Frayling	Mr Michael Rudman
The Revd Canon John Ford (until 12 Dec 2005)	Mr Andrew Stewart-Roberts
Mrs Verity Gunnery	Mr David Tate from 27 February 2005
Mrs Jean Jackson	Mrs David Tupper from 20 October 2005
Mr Trevor James	
Mrs Tessa Pascoe	

APPENDIX 10 - TRUSTEES OF THE MILLENNIUM ENDOWMENT TRUST

Mr Bryan Pascoe, Chairman
Mr Alan Jones, Secretary from 5 September 2005
Mr John Barkshire CBE TD DL
Mr David Bowerman CBE DL
The Very Reverend Nicholas Frayling
Mrs Sara Stonor DL from 12 November 2004
Mr Ian Watt CBE until 20 March 2005
Mr Anthony Bird from 12 November 2004

APPENDIX 11 - TRUSTEES OF THE MORSE-BOYCOTT BURSARY FUND

The Very Reverend Nicholas Frayling (Chairman)
Miss Mary Morse-Boycott (Patron)
Mr Roland Chad (until March 2006)
Mr Anthony Hamilton-Bird
The Reverend Canon Paul Rose
The Reverend David Nason, Priest Vicar
Chapter Members

Commodore David Mowlam RN (Administrator)
Mrs Jane Deadman (Accountant)

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

APPENDIX 12 - TRUSTEES OF THE TRADITIONAL CHOIR TRUST

The Very Reverend Nicholas Frayling (Chairman)
The Very Reverend Michael Tavinor (Dean of Hereford) (Patron)
Chapter Members

Commodore David Mowlam RN (Administrator)
Mrs Jane Deadman (Accountant)

APPENDIX 13 - DIRECTORS OF CHICHESTER CATHEDRAL ENTERPRISES LIMITED

The Very Reverend Nicholas Frayling (Chairman)
Mrs Jane Deadman (Company Secretary)
Mr Andrew Dunlop
Mr Christopher Tod
The Reverend Canon Peter Atkinson
Commodore David Mowlam RN
Mrs Penelope Utting (until August 2005)

APPENDIX 14 - CATHEDRAL MANAGEMENT

The Chapter is supported by the Cathedral lay staff, accountable to the Communar and functionally responsible to their Heads of Department. The key staff members are:

Liturgy and Music – Precentor

Mr Alan Thurlow	Organist and Master of the Choristers
Mr Paul Legrave	Departmental Administrator
Mr Peter Kellett	Head Verger until 31 December 2005
Mr Howard Waddell	Head Verger from January 2006

Education and Visitors – Chancellor

Mrs Penelope Utting	Visitor Services Officer (until August 2005)
Mrs Marilyn McInnes	Education Officer

Accounts, Estate Management, Administration – Communar

Mrs Jane Deadman	Chapter Accountant
Mr Ralph Tyreman	Clerk of Works
Mrs Shirley Blanche-Martin	Chapter Secretary

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

APPENDIX 15 - VOLUNTEER SECTION HEADS

The work of the Cathedral is supported by the dedication of some 600 volunteers, led by their Section Heads:

Dr Betty Hopson-Hill	Reception
Mr Colin Clark	Head Guide
Mr Jeremy Mudford	Head Doorkeeper
Mr Clive Stroud	Head Steward
Mr Michael Bradbury	Head Information Desk
Mr Anthony Bennett	Money Counters
Mr Christopher Grey-Edwards	Holy Dusters
Mr Philip Sturman	Servers
Mr Michael Moriarty	Sub-Treasurer
Mrs Susan Doggart	Flower Arrangers
Mrs Janet Mynors	Seffrid Guild
Mr Anthony Savill	Library Clerk
Mr Richard Harrison	Tower Captain
Mr Keith Game	Steeplekeeper
Mrs Elizabeth Cooper	Sunday Coffee Union

APPENDIX 16 - PROJECTS FUNDED BY THE FRIENDS OF CHICHESTER CATHEDRAL

Visitor Information Display Area	81,250
Sound System Contractors Fees	49,121
Bag for Life	600
	<u>130,971</u>

APPENDIX 17 - COST INCREASES AND DECREASES COMPARED WITH THE PRECEDING YEAR

The significant increases in income and decreases in costs for the year were:

Increases	-	Congregational collections and giving	6,941
	-	In donations from visitors	22,022
	-	Property income (net)	20,497
	-	In Income from legacies	4,234
Reductions	-	The Chantry Project	251,628
	-	In irrecoverable VAT	4,208
			<u>309,530</u>
Reductions	-	Dividend income and interest	3,230
	-	Facility and other fees	6,271
	-	Chichester Cathedral Enterprises Limited profits	40,550
Increases	-	In spending on Cathedral restoration	57,016
	-	In major Close property maintenance	15,647
	-	The Enterprises Project	678,098
	-	Insurance premiums on the Cathedral	897

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

General day to day maintenance of Cathedral	
- precinct	1,332
- Staff costs	19,209
- In the costs of administration and IT	21,197
- Interest on loans	8,134
In legal and professional fees	8,477
In outside giving	5,359
	<hr/>
	865,417

APPENDIX 18 - CHARITABLE GIVING

United Society for the Propagation of the Gospel	500
Christian Aid	500
St John Eye Hospital	300
St Patrick's Trust	400
Neve Shalom	200
Chichester Counselling Services	300
New Frontiers	400
Bible Reading Fellowship	250
South Downs Education Trust	200
Asthma UK (STELAR PROJECT)	300
Royal Air Force Benevolent Fund	619
Chroster Endowment B	3,169
FARM – Africa	3,169
Chestnut Tree Children's Hospice	851
St Wilfrid's Hospice	2,403
The Medical Foundation	2,403
	<hr/>
	15,964

APPENDIX 19 - FINANCIAL DETAILS RELATING TO CHICHESTER CATHEDRAL RESTORATION AND DEVELOPMENT TRUST

The Trust contributed £340,000 during the financial year ended 31 March 2006 towards Cathedral Restoration. At the end of the period the Trust held a balance of £158,666 in the Organ Fund and £409,169 in the Fabric Fund. Money was transferred to Chapter to fund the Cathedral's continuing restoration projects as follows:

South Transept and South Quire Aisle	
East Wall	5,104
North Quire Aisle	1,843
Lady Chapel	317,586
Roof Safety Wires	8,230
	<hr/>
	332,763

CHICHESTER CATHEDRAL

ANNUAL REPORT, AND AUDITED ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2006

APPENDIX 20 - PROFESSIONAL ADVISORS

Surveyor of the Fabric	Dr Donald Buttress LVO 95 Fishpool Street St Albans Herts AL34RU
Chapter Architect	Mr Richard Meynell Broomfield, Birdham Chichester West Sussex PO20 7BA
Consultant Archaeologist	Mr Mark Taylor 115 Whyke Lane Chichester West Sussex PO19 8AU
Auditors	Sheen Stickland LLP 7 East Pallant Chichester West Sussex PO19 1TR
Commercial Property Agent	Tod Miller Thomas The Old Coach House West Pallant Chichester West Sussex PO19 1TD
Residential Property Agent	Henry Adams Rowan House Baffins Lane Chichester West Sussex PO19 1UA
Bankers	Barclays Bank plc East Street Chichester West Sussex PO19 1HE
Solicitors	Thomas Eggar The Corn Exchange Baffins Lane Chichester West Sussex PO19 1GE
Specialist Legal Advisors	Mr Trevor Chamberlain Beachcroft 100 Fetter Lane London EC4A 1BN